Prospective Payment System (PPS)

Program Review and Evaluation
Health Budgets and Financial
Policy
OASD (Health Affairs)



Resourcing the Direct Care System for Value

The Direct Care System (DCS) is the heart of military medicine and provides:

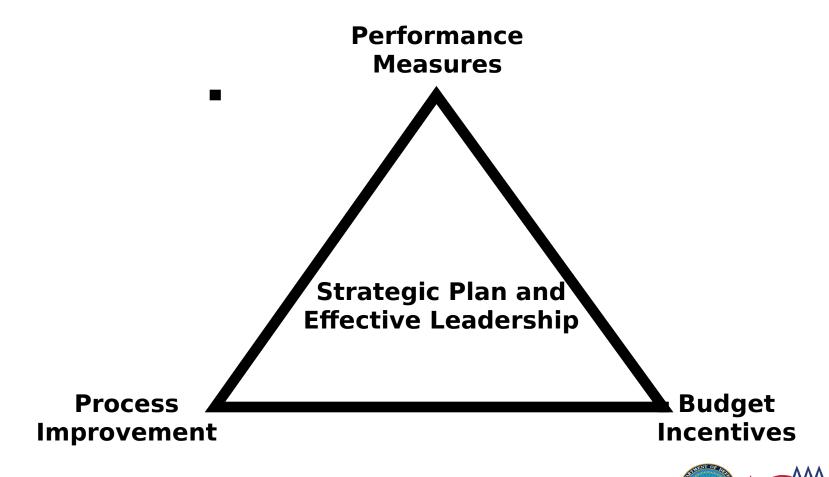
- a ready to deploy medical capability
- a medically ready force
- delivery of the health benefit to warriors and their families

..but at the appropriate value?

Outputs (Activities) + Outcomes (Readiness, Population Health) + Customer satisfaction

Resources (MilPers, appropriations, reimbursements)

Creating Breakthrough Performance in the MHS



Each Element is essential.

Performance Linkage- P4P

Creating the Links between the Strategic Pelamand Measures

- Reflect strategic direction and vision
- Operationalizes aspirations
- Promotes benchmarking
- Inspire Change
- Defines success

Process Improvement

- Analyzes Process and identifies opportunities
- Changes operations and culture
- Institutionalizes the result

Budget Incentives

- Align resources
- Emphasizes importance and rewards improvement
- Makes it "real"
- The American W



Agenda

- Current PPS
- Update on Valuation
- Expansion of PPS workload reporting
- Rebaselining and Program Changes
- Valuing Quality

Current PPS Workload

- Inpatient MEPRS A Workcenters
 - Non-Mental Health Relative Weighted Products (RWPs)
 - Mental Health Bed Days
- Outpatient MEPRS B Workcenters
 - Simple (Work) Relative Value Units (RVUs)
 - Excluding Generic Providers
 - A generic provider is outpatient workload where provider specialty is coded as the clinic rather than the specialty, e.g. Cardiology Clinic vs. Cardiologist.
 - Issue raised two years ago
 - Declined from over 10% to less than 1%



PPS Value of Care

- Value of MTF Workload
 - Fee for Service rate for workload produced
- Rates based on price at which care can be purchased
 - TMAC rates
 - Not MTF costs
- Computed at MTF level but allocated to services
 - Rolled up to Services



TMAC versus PPS

Civilian

- Inpatient
 - Institutional
 - Hospital (DRG)
 - Including ancillaries, pharmacy
 - Professional (RVU)
 - Surgeon
 - Anesthesiologist
 - Rounds
 - Consultants
- Outpatient
 - Professional (RVU)
 - Institutional (APC)
- Outpatient Ancillary (RVU)

Direct Care PPS

- Inpatient (RWP, i.e. DRG)
 - All Institutional and Professional
 - Hospital
 - Including ancillaries, pharmacy
 - Surgeon
 - Anesthesiologist
 - Internist
 - Consultants
- Outpatient (RVU)
 - Professional
 - No institutional (Pass Thru)
 - Except Emergency Room
- Outpatient Ancillary (Pass Thru)
 - None



Valuing MHS Workload - Fee for Service Rates (FY08)

- Value per RWP \$8,277
 - Average amount allowed
 - Including institutional and professional fees
 - Excluding MH/SA
 - Adjusted for local Wage index and Indirect Medical Adjustment (IME)
- Value per Mental Health Beddays \$724
 - Average amount allowed
 - Including institutional and professional fees
 - Adjusted for local Wage index and Indirect Medical Adjustment (IME)
- Value per RVU \$73
 - Average amount allowed
 - Segmented by Specialty
 - Excluding Ancillary, Home Health, Facility Charges (except ER)
 - Adjusted for local Wage index



Military Personnel

- PPS value includes work produced with military personnel
- However, MilPers is not in the DHP in year of execution

	FY 08
Army	67%
Navy	45%
AF	37%
Total	52%

Mid-Year Adjustments

FY05 (Millions \$)

FY06 (Millions \$)

Adjusment	Plan	Mid Year Total
Army	30.6	8.4
Navy	2.2	4.1
Air Force	(2.5)	(4.4)
Total	30.3	8.1

Adjustment	Plan	Mid year Total
Army	15.4	2.
Navy	17.3	(2. 9)
Air Force	(16.4)	(20.0)
Total	16.3	(20.4)

FY07

	Adjustment in
	Millions
Army	29.2
Navy	(17.1)
Air Force	(20.9)
Total	(8.8)



FY07 August Summary

		RVUs		RWPs			Mental Health Days		
	FY03	Rolling 12	FY07 Plan	FY03	Rolling 12	FY07 Plan	FY03	Rolling 12	FY07 Plan
Army	11,314,329	11,620,555	11,080,926	100,014	103,935	104,222	34,067	34,156	31,945
Navy	7,533,511	7,048,972	7,587,904	60,141	57,741	62,322	18,344	19,943	21,070
Air Force	6,128,494	6,094,868	5,689,492	41,701	35,100	35,460	7,314	4,950	5,215
MHS	24,976,334	24,764,394	24,358,322	201,857	196,776	202,005	59,725	59,049	58,230

PPS Earnings							
FY03		Rolling 12		FY07 Plan			
1,801,470,359		1,892,792,218		1,839,384,575			
1,176,967,607		1,128,814,189		1,211,590,030			
894,360,262		840,575,866		814,189,409			
3,872,798,228		3,862,182,273		3,865,164,014			

	Millions					
Adjustment	Rolling 12	Plan				
Army	45.2	18.8				
Navy	(15.9)	11.4				
Air Force	(20.6)	(30.7)				
Total	8.7	(0.5)				

FY07 Rates	FY03 a	nd FY07 Plan Earnings are color coded with Green representing Rolling 12 >= 03/plan, yellow within 2% below, and Red >2% belo	W.
	Rolling	12 month is current through 8th month of FY07 for inpatient, and 10th month of FY07 for outpatient	



External Workload

- Valuation to begin in FY2008
 - All reporting will be considered "new" workload
 - Standardized reporting method across Services
- External Partnerships (5400) and VA facilities (2000)
 - Differentiate Professional Service vs Facility Charges
- Payment based on Total RVU
 - Work + Facility Practice
 - Standard Rate similar to CMS
 - Not Product Line specific
 - Professional Providers only
 - MEPRS A & B codes only
- Still must solve DoD Circuit Rider workload reporting

Value of External Workload

Sum of T	otal \$		FY	FM			
			2008				
Service	Tmt DMIS	Tmt DMIS ID Name	1	2	3	4	5
Α	2001	AUGUSTA VET ADMIN MED CTR	4,350	3,593	3,052	2,410	
	5434	SAMARITAN MEDICAL CENTER	81,363	72,418	70,247	60,728	
	5435	CARTHAGE AREA HOSPITAL	841	388	478		
A Total			86,554	76,399	73,777	63,138	
F	5467	TAMPA GEN HOSPITAL (CIVILIAN)	17,054	19,060	7,524		
	5468	TAMPA BAY SURG CENTER-CIVILIAN	3,009	6,520	3,009		
	5469	DELL E. WEBB MEM HOSP-CIVILIAN	5,081	8,336	2,741	4,378	
	5470	BANNER ESTRELLA MED CNTR-CIVLN	21,490	18,900	14,780	19,516	
F Total			46,633	52,815	28,053	23,894	
N	2002	NORTH CHICAGO VETERANS MED CTR	41,795	53,969	32,007	7,836	
	5401	NEWPORT HOSPITAL (CIVILIAN)	32,793	19,789	28,216	19,231	
	5402	TRIDENT REGIONAL MEDICAL CTR	77,897	75,629	60,325	45,729	
	5405	SPOHN HC SYS-CORPUS CHRISTI	32,476	29,321	25,244	43,282	2,422
	5407	BEAUFORT MEMORIAL HOSPITAL	23,740	33,675	36,463	2,577	
	5408	ANNE ARUNDEL MEDICAL CENTER (CIVILIAN)	13,140	8,153	6,359		
	5410	SACRED HEART HOSPITAL	397	397	79		
N Total			222,239	220,933	188,694	118,655	2,422
Grand To	tal		355,426	350,148	290,524	205,687	2,422

Two Rebaselining Issues

- Rebaselining for current performance
- Adjusting PPS targets for programmatic adjustments

Rebaselining current performance

- Move from FY03 to FY07 baseline
- Recognize current performance in programmed budget
- This accounts for system changes in past couple of years
- Adjust outyear targets to current performance

Adjusting PPS targets for programmatic adjustments

- Dollars have been added/subtracted from service budgets based on projected changes in health care requirements resulting from line endstrength changes
- PPS baselines need to be adjusted to reflect the anticipated and already budgeted for change in workload

Expanding Pay for Performance to Match the Vision

- Premise: MHS Value is predicated on three elements
 - Outputs the volume of work that we accomplish, measured currently by RVUs and RWPs
 - Incomplete
 - Outcomes often measured via factors such as HEDIS/JCAHO
 - Customer Satisfaction
- Our focus to date has been centered on productivity (Outputs) as the MHS source of value for the Department.
- Goal: Create a financial mechanism for the direct care system that will emphasize value measures for outcomes and customer satisfaction in a balanced fashion with outputs

PPS Adjusted for Quality

Issues

- Appropriate Measures
 - HEDIS (NCQA)
 - ORYX (JCAHO)
- Targets Each measure would have a minimum performance standard for the MTF to receive any credit for their performance
- Value Value would be determined by a standard rate and a volume specific to the MTF and the measure, e.g. \$10 per enrolled asthmatic and the number of enrolled asthmatics to the MTF who were prescribed appropriate medications
- Withhold In order to balance the budget, some percentage of current PPS value would have to be withheld. This could be done in a cost neutral way given current quality levels with the potential for added funds going to MTFs if quality improves
- Potential for long-term investments in prevention/disease management
- Looking to shadow in FY08
 - Will be working with OCMO and looking at Army PBAM Model and Navy PBB



Issues to Consider

- Incorporate Inpatient Professional Services
 - Professional services should be coded this year
 - UBU has information in guidance
 - Initial focus External partnerships
 - PPS Payment begins FY2008
 - Eventually need to expand to all inpatient care
 - Funding adjustment will begin RWP rate decrease for rounds
 - Approximately 80% complete (20% lost value)
 - Began 1 Oct 2002
- Accurate coding
 - Ensure proper coding for inpatient services are captured in MEPRS A codes
 - Need to ensure coding matches documentation
 - Eventually audit adjustments to claims
 - All MTFs need to Ensure Timely data submission
- Non Provider specialty codes (Generic Clinics)
 - Last year workload accepted was FY06
 - FY07/08 no workload credit
- Treatment of Enrollees
 - Quality payments will rely on accurate identification of En
 - Documentation of treatment for Preventive Services

Questions?

Back Up Slides

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Inflation Rates

- CMS proposed a rate decrease of -5.1% for Professional Services for Calendar Year (CY) 2007.
- Congressional action stopped decrease and added 1.5% bonus for voluntary quality reporting.
- For Inpatient Institutional, CMS proposed and Congress accepted an increase rate of 3.4%
- Decision: 1.5% inflation rate for Professional Services and 3.4% inflation rate for Inpatient Institutional

MENBA Pilot Project

- QDR: "Capture the quantity, value, and expense of readiness and military-unique services provided by MHS activities"
- Identify and List all Mission Essential/Non-Benefit Activities (MENBA) performed in the MHS
- On-site visits
 - 6 MTFs (1 small & 1 Large from each Service)
 - MTF Participation:
 - Coordinate Schedule
 - Provide limited Documents (e.g., Committees List, Additional Duties Rosters, etc.)
 - Be Part of the Team, Part of the Project!
- Work with MENBA WG to "sort out", classify & develop Taxonomy for activities

Project Update

- MENBA WG has met multiple times
- Several meetings with Altarum & Project Lead
- All Services have Identified MTFs & POCs
- All MTFs are done
 - Seymour Johnson AFB, Travis AFB, Pendleton MCB, Ft Benning, Ft Hood, NNMC Bethesda
- Specialty working groups reviewed activities
 - First meetings in April/May
 - Reviewed information to see what activities should be MENBA
 - Future work will included how to value and report



Working MENBA List (Working Activity Classes*)

	101 5 61 101 101 101 101						
IMR/DNBI Prevention/Occupational	Approved NonBenefit	Military Unique Clnical	Military Unique	Deployment		C147/CD7	
Health	Clinical Activity	Activity	NonClinical Activity	Readiness	Military Unique Training	GME/GDE	
Base agency support	Health Prom (HP)/Adm	Aeroevac	Activity Support	Administration	Commanders Call	GDE	
Base Meetings	HP/Classes	Ambulance Support	Additional Duties	Base Support	Communication	GME/GDE Adm	
Deployment/Preparation	HP/Communication	Appointments	Agency support	Communications	Conference	GME/Prog Directors	
Deployment/During	HP/Evaluation	Backfill	Ceremony	Deployment/Adm	Exercise Trg	GME/Residents	
Deployment/After	HP/AD Fitness	Blood Program	Commander	Deployment/Mobility	First Term Enlisted	GME/Med Students	
Drug screening	HP/HAWC	Boards	Community	Deployment/Response	Fitness	GME/Teaching Staff	
First Aid	HP/Health Fairs	Call	Compliance Program	Exercises	J ob Specific		
Immunizations	HP/Health Month	Clinical Investigations	Decedent	Homeland Security	Leadership Dev		
IMR program	HP/Pop Health	Care	Ethics	Humanitarian Mission	Pop Health		
JUMPSTART	HP/Screening	Clinical Networks	Food Service	Logistics/WRM	Readiness Trg/CBRNE		
Medical Right Start	Vision Correction	Inspections	Legal	NDMS	Readiness Trg/Core Specific		
Occup Health/Adm		Dental	Logistics	Plans	Readiness Trg/Envi		
Occup Health/HazMat		Diagnostics & Therapeutics	Information Services	Team	Readiness Tng/Ordinance		
Occup Health/Hearing	-	Family Advocacy	MOU/MOA	Threat	Readiness Trg/Rescue		
Оссир пеан упеанну		Flight Medicine/ Line	MOU/MOA	Threat	Readiness Trg/Rescue		
O a a una la la altha /C a facta /			Overlands over a rea		Danding and Tues/Dades		
Occup Health/Safety		Consultation	Orderly room		Readiness Trg/Rules		
0 11 111 15		Flight Medicine/ Operational	D II I A L TRICARE				
Occup Health/Screening		Med	Patient Adm TRICARE		Readiness Trg/Terriorism		
		Flight Medicine/ Deployment					
Occup Health/Radiation		Medicine	Plant Management		Readiness Trg/Unit		
		Flight Medicine/ Disaster					
Occup Health/Respiratory		Response	Protocol		Reservists		
Occup Health/Water		Hyperbaric Medicine	Public Affairs		Safety		
Physiological Training		Life Skills	Resource Management				
Public/Env Health/Adm		Medical Management	Vehicle Progam				
Public/Env Health/Emp Health		Nursing					
Public/Env Health/HIV		Patient relations					
Public/Env Health/Screening		Pharmacy					
Public/Env Health/Surveillance		PRP					
Public/Env Health/STD		Profiles					
Public/Env Health/TB		QA/Crendentials					
Veterinary Prog/Animal		Screening					
Veterinary Prog/Food		Supervision					
Veterinary Prog/Vector		Support					
		Training					
		Volunteers					
Total 483	Total 115	Total 369	Total 369	Total 184	Total 152	Total 110	

CMS RVU Review/Adjustment

- 5 year review of RVUs
- For CY07 significant change in work RVUs
- Adjusted to emphasize Patient Doctor interaction
- Result in higher RVU for most E&M codes
- Did not dramatically reduce codes for specialists
- However, must have balanced budget
 - Budget Neutrality Factor reduction
 - RVUs multiplied by 0.8994



Impact of Work RVU change on MHS

CY06 MEPRS-B SADR freqs pulled 2/2/2007 from MDR by PPS/BP Product Line Work RVUs based on MHS Master RVU tables for CY06 and CY07

	Data			
PPS/BP Product Line	Sum of CPT COUNT*	Sum of CY06 Work RVU*Count	Sum of CY07 Work RVU* Count	% Change from CY06
DERM	531,795	382,860	410,653	7.3%
ENT	402,139	382,329	420,762	10.1%
ER	3,092,846	1,710,620	2,089,619	22.2%
IM SUB	3,400,834	1,693,588	1,815,849	7.2%
MH	3,701,697	2,787,843	2,831,958	1.6%
ОВ	2,976,090	1,734,160	1,958,748	13.0%
OPTOM	4,482,029	2,215,681	2,228,524	0.6%
ORTHO	9,027,337	3,221,644	3,360,728	4.3%
OTHER	2,657,843	945,825	989,846	4.7%
PC	21,306,231	11,319,846	13,311,193	17.6%
SURG	529,735	492,782	532,388	8.0%
SURG SUB	494,374	413,021	459,713	11.3%
OTH	4,049	3,445	3,934	14.2%
Grand Total	52,606,999	27,303,646	30,413,915	11.4%

^{*}Includes only CPT codes appearing in both CY06 and CY07 Master RVU tables



Issue of Budget Neutrality Factor

CY06 MEPRS-B SADR freqs pulled 2/2/2007 from MDR by PPS/BP Product Line Work RVUs based on MHS Master RVU tables for CY06 and CY07

	Data				CMS Adj fac	tor = 0.8994
PPS/BP Product Line	Sum of CPT COUNT*	Sum of CY06 Work RVU*Count	Sum of CY07 Work RVU* Count	% Change from CY06	CY07 Adjusted	% Change from CY06
DERM	531,795	382,860	410,653	7.3%	369,341	-3.5%
ENT	402,139	382,329	420,762	10.1%	378,434	-1.0%
ER	3,092,846	1,710,620	2,089,619	22.2%	1,879,403	9.9%
IM SUB	3,400,834	1,693,588	1,815,849	7.2%	1,633,174	-3.6%
MH	3,701,697	2,787,843	2,831,958	1.6%	2,547,063	-8.6%
ОВ	2,976,090	1,734,160	1,958,748	13.0%	1,761,698	1.6%
OPTOM	4,482,029	2,215,681	2,228,524	0.6%	2,004,334	-9.5%
ORTHO	9,027,337	3,221,644	3,360,728	4.3%	3,022,639	-6.2%
OTHER	2,657,843	945,825	989,846	4.7%	890,268	-5.9%
PC	21,306,231	11,319,846	13,311,193	17.6%	11,972,087	5.8%
SURG	529,735	492,782	532,388	8.0%	478,830	-2.8%
SURG SUB	494,374	413,021	459,713	11.3%	413,466	0.1%
OTH	4,049	3,445	3,934	14.2%	3,538	2.7%
Grand Total	52,606,999	27,303,646	30,413,915	11.4%	27,354,275	0.2%

^{*}Includes only CPT codes appearing in both CY06 and CY07 Master RVU tables



MHS Impact

- M2 Database
 - Simple Work RVU will show new RVUs
 - Resulting in approximately 11% overall increase
 - PPS Work RVU not adjusted for neutrality factor
 - CY07 RVUs multiplied by 0.8994 in reconciliation
 - Will result in mixed year for FY07
 - New RVU measure for comparison across years
 - Will allow for comparison of same Work RVU across multiple years
 - Needed for Metrics and other trending purposes
 - Will be accomplished during Summer Retro fit
 - Likely will take place of one of the current RVU measures

Ancillary/Dental

Ancillary

- Where are we now
 - Ancillary data in MDR
 - Ancillary tables in M2
- How approach
 - Reviewing data
 - Apply weight
 - Determine payment method

Dental

- Starting to collect data in central systems
- Need to review data for consistency across Services
- Weights likely from CMS/ADA
- Payments still need to be determined



Pharmacy

- Pharmacy expenses currently not covered under the PPS
- Goal: PPS for pharmacy
- FY08 pharmacy direct care mechanism would be shadowed
- Payment would be the ingredient cost of the drugs plus a dispensing fee per prescription.
 - Initially this will just be dispensing fee
 - Ingredient cost waiting on new system
- In FY09, if feasible, we would adjust the direct care pharmacy budget directly in proportion to the pharmaceuticals provided by MTFs.

Industry Standard Workload

- Inpatient/Outpatient vs. Institutional/Professional
- Industry Based Workload Alignment (IBWA)
 - Rounds capture 2yrs old (appx 80% complete)
 - Full Inpatient professional workload capture began last year
 - Enhanced SADR (Standard Provider ID plus Modifiers)
 - Would allow PPS value to follow more closely TMAC
 - Would allow credit for professional work done away from facility
 - External Resource Sharing
 - Circuit Riders
 - Joint Facilities
- Full RVU vice Simple Work RVU



Utilization Management/Capitation

- Utilization Management (UM) is used to measure improvement in medical care efficiency and to control costs
- Idea: Give a bonus to an MTF if their UM metric is below the "target" and reduce an MTF revenue if the UM metric is above the target.
- Metric will be based on volume of inpatient and outpatient care provided to MTF enrollees (purchased or direct) adjusted for demographics
- Potential UM target could be based on the PMPM target of staying below a 7% cost growth.

Moving from budget to PPS workload

- Adjust target based on dollar budget adjustment
 - 807700 O&M plus MILPERS adjustments
 - Must take into account that PPS is not complete
- Apply percentage ratio
 - Program was adjusted based on MEPRS based full cost and claims of providing care to AD and ADFM
 - Use total non-pharmacy MEPRS cost as denominator and PPS value as numerator

			Facility 5- Digit ZIP	CMS			
DMISID	Service	Name	Code	Carrier	Work GPCI PE GPCI		
5401	N	NEWPORT HOSPITAL (CIVILIAN)	02840	00524	1.029	1.040	
5402	N	TRIDENT REGIONAL MEDICAL CTR	29406	00880	1.000	0.899	
5403	N	PORTSMOUTH GENERAL HOSPITAL	23704	00904	1.000	0.941	
5404	N	WILLIAM W BACKUS HOSPITAL	06360	00591	1.038	1.179	
_ 5405	N	SPOHN HC SYS-CORPUS CHRISTI	78414	00900	1.000	1.016	
5406	N	LAWRENCE AND MEMORIAL HOSPITAL	06320	00500	1.038	1.179	
5407	N	BEAUFORT MEMORIAL HOSPITAL	29902	00391	1.000	0.899	
5407	N	AAMC	29902	00901		1.069	
					1.012		
5410 5433	N A	NAVY-SACRED HEART HOSP-CIVLN	32512	00590	1.000	1.004 1.053	
		MEDICAL COLLEGE OF GEORGIA	30912	00511	1.009		
5434	A	SAMARITAN MEDICAL CENTER	13601	00801	1.000	0.919	
5435	A	CARTHAGE AREA HOSPITAL	13619	00801	1.000	0.919	
5436	A	FAIRBANKS MEMORIAL HOSPITAL	99701	00831	1.017	1.098	
5437	A	SIERRA VISTA REGIONAL HLTH CTR	85635	03102	1.000	0.975	
5438	A	STRAUB CLINIC & HOSPITAL	96813	00833	1.001	1.137	
5439	A	QUEEN'S MEDICAL CENTER	96813	00833	1.001	1.137	
5440	A	KAPIOLANI MEDICAL CENTER	96826	00833	1.001	1.137	
5441	A	KAISER MEDICAL CENTER	96819	00833	1.001	1.137	
5442	Α	HEALTHSOUTH SURGICARE HAWAII	96813	00833	1.001	1.137	
5467	F	TAMPA GEN HOSPITAL (CIVILIAN)	33606	00590	1.000	1.004	
5468	F	TAMPA BAY SURG CENTER-CIVILIAN	33618	00590	1.000	1.004	
5469	F	DELL E. WEBB MEM HOSP-CIVILIAN	85375	03102	1.000	0.975	
5470	F	BANNER ESTRELLA MED CNTR-CIVLN	85037	03102	1.000	0.975	
5471	F	BANNER ESTRELLA SURG CENTER LP	85037	03102	1.000	0.975	
5472	F	BAYHEALTH MEDCEN-KENT GENERAL	19901	00902	1.011	1.033	
5473	F	MIDWEST REGIONAL MEDCEN-CIVLN	73110	00522	1.000	0.853	
5474	F	CHILDREN'S MEDCEN DAYTON-CIVLN	45404	00883	1.000	0.930	
5475	F	FT WALTON BEACH MEDCEN-CIVLN	32542	00590	1.000	1.004	
5476	F	USAF-GOOD SAMARITAN HOSP-CIVLN	45406	00883	1.000	0.930	
5477	F	GREENE MEMORIAL HOSP-CIVILIAN	45385	00883	1.000	0.930	
5478	F	MIAMI VALLEY HOSP-CIVILIAN	45409	00883	1.000	0.930	
5479	F	USAF-SACRED HEART HOSP-CIVLN	32504	00590	1.000	1.004	
5480	F	VALLEY BEHAVIORAL-DAYTON CIVLN	45420	00883	1.000	0.930	
5481	F	KETTERING MEDCEN-CIVILIAN	45429	00883	1.000	0.930	
5482	F	ST J OSEPH'S HOSP-TUCSON-CIVLN	85711	03102	1.000	0.975	
5483	F	TUCSON SURG CENTER (CIVILIAN)	85712	03102	1.000	0.975	
5484	F	PREMIER SURG CNTR-TUCSON-CIVLN	85711	03102	1.000	0.975	
5485	F	UNIV MEDCEN SOUTH NEVADA-CIVLN	89102	00834	1.002	1.036	
5486	F	SUNRISE HOSP & MED CNTR-CIVLN	89109	00834	1.002	1.036	
5487	F	GERALD CHAMPION REG MED CENTER	88310	00521	1.000	0.888	
5488	F	CREIGHTON UNIV MED CNTR-CIVLN	68131	00655	1.000	0.882	
5489	F	MIDLANDS HOSPITAL (CIVILIAN)	68046	00655	1.000	0.882	
5490	F	NEBRASKA MED CENTER (CIVILIAN)	68198	00655	1.000	0.882	
5491	F	CHRISTUS SCHUMPERT-ST MARY	71101	00528	1.000	0.995	
5492	F	CHRISTUS SCHUMPERT H'LND-CIVLN	71105	00528	1.000	0.995	
5493	F	I ACKSON COUNTY MEM HOSP-CIVLN	73521	00522	1.000	0.853	
5494	F	UNITED REG'L HLTH CARE SYS-CIV	76301	00900	1.000	1.016	
5495	F	KELL WEST REGIONAL HOSP-CIVLN	76310	00900	1.000	1.016	
5496	F	NIX MEDICAL CENTER (CIVILIAN)	78205	00900	1.000	1.016	
5497	F	ST. ELIZABETH'S HOSP-CIVILIAN	62220	00952	1.000	0.929	
5498	F	CHILDREN'S HOSP OAKLAND-CIVLN	94609	31140	1.034	1.304	
2001	A	AUGUSTA VET ADMIN MED CTR	30912	00511	1.009	1.053	
2002	N	NORTH CHICAGO VETERANS MED CTR	60064	00952	1.000	0.929	
5443	A	NORTHEAST BAPTIST HOSPITAL	78217	00900	1.000	1.016	
2	. •			55500	1.000		

IME Factors

DMIS	Name	FY02	FY03	FY04	FY05	FY06	FY07	FY08
0014	DAVID GRANT	1.4141	1.3765	1.5737	1.5996	1.6313	1.5676	1.4778
0024	PENDLETON	1.2895	1.1860	1.1681	1.1848	1.1828	1.1739	1.1446
0029	SAN DIEGO	1.6415	1.5067	1.5067	1.5173	1.4929	1.4588	1.4339
0037	WALTER REED	1.5849	1.5175	1.5265	1.5523	1.5368	1.5824	1.5351
0038	PENSACOLA	1.2692	1.2269	1.2269	1.2302	1.1938	1.1713	1.1972
0039	J ACKSONVILLE	1.3484	1.2954	1.2911	1.2944	1.2866	1.2669	1.2437
0042	EGLIN	1.2544	1.2801	1.3120	1.3202	1.2622	1.1859	1.2012
0047	EISENHOWER	1.2772	1.2216	1.2208	1.2318	1.2096	1.2352	1.2585
0048	MARTIN	1.2230	1.1733	1.1462	1.1547		1.1422	1.1451
0052	TRIPLER	1.3792	1.3249	1.3319	1.3482	1.3987	1.3813	1.4477
0055	SCOTT	1.3377	1.2983	1.3119			1.2554	
0066	MALCOLM GROW	1.3646	1.3306	1.3898	1.4492	1.4366	1.4199	1.4334
0067	BETHESDA	1.6914	1.5430	1.5413			1.3984	1.3598
0073	KEESLER	1.4844	1.3613	1.2533	1.4352	1.4806		
0078	EHRLING BERGQUIST	1.3313	1.3286	1.3961	1.5929			
0086	KELLER	1.0114	1.0309	1.0417	1.0398		1.0372	1.0379
0089	WOMACK	1.1396	1.1176	1.1254			1.1460	1.1524
0091	LEJ EUNE	0.0000	0.0000	0.0000			1.0976	1.0637
0095	WRIGHT-PATTERSON	1.6438	1.6523	1.7406			1.5976	1.5004
0108	WILLIAM BEAUMONT	1.2425	1.1995	1.1971	1.2033		1.2041	1.2203
0109	BROOKE	1.5289	1.4459	1.4553			1.4353	1.3961
0110	DARNALL	1.1182	1.0996	1.0996			1.0914	1.0992
0117	WILFORD HALL	1.5818	1.4904	1.6006			1.5694	1.5646
0123	DEWITT	1.2275	1.1883	1.1883			1.2071	1.2381
0124	PORTSMOUTH	1.3389	1.3066	1.3066			1.3005	1.2749
0125	MADIGAN	1.6389	1.5363	1.5630			1.4499	1.4145
0126	BREMERTON	1.1716	1.1701	1.1817	1.1902	1.2009	1.1977	1.1692